

Idaho Legislature, Joint Finance-Appropriations Committee

FY 2021 Appropriation, Technical Correction

To: Division of Special Programs, Agency 516
For: Regarding the appropriation to specific object codes
Date: Tuesday, 25 February 2020
Analyst: Jessup

1. Background:

For FY 2021, the Governor recommended a 2% General Fund decrease for five of the six programs within the Division of Special Programs equalling \$84,700. The motion stated that \$46,500 would come from personnel costs (PC) and \$38,200 would come from operating expenditures (OE). However, these two latter numbers did not reflect the desire of the motion makers to consider agency preference in how reductions were carried out.

The total appropriation **does not** change, nor does the total for the 2% decrease, just the amounts in PC and OE. This motion corrects the amounts of personnel costs and operating expenditures.

2. Appropriated on February 20th

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0001	General	-	-	\$ (46,500)	\$ (38,200)		-	\$ (84,700.00)
TOTAL		-	-				-	\$ (84,700.00)

CORRECTION

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0001	General	-	-	\$ 40,700	\$ (40,700)		-	\$ -
TOTAL		-	-				-	\$ -

After the Correction, 2% Reduction will be:

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0001	General	-	-	\$ (5,800)	\$ (78,900)		-	\$ (84,700.00)
TOTAL		-	-				-	\$ (84,700.00)

3. Motion Maker's Actions, if so desired:

a. Reconsideration of FY 2021 Budget: *Requires 2/3 roll call vote reopen.*

"I request unanimous consent to reopen the fiscal year 2021 budget for the Division of Special Programs."

b. Motion:

"I move to the Division of Special Programs for fiscal year 2021, in addition to the action taken on February 20th, add \$40,700 to personnel costs and remove \$40,700 to operating expenditures, all from the General Fund."